

# Hammond Elementary School PTA 2024-2025 Budget

## Budget Overview

<b>Budget Category</b>		<b>Budget</b>
Total Fundraising Receipts	\$	54,750.00
Total Membership Receipts	\$	3,000.00
<b>Total Receipts</b>	<b>\$</b>	<b>57,750.00</b>
Total Fundraising Expenses	\$	21,750.00
Total Operating Expenses	\$	4,850.00
Total Project Expenses	\$	33,550.00
<b>Total Expense</b>	<b>\$</b>	<b>60,150.00</b>

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# Hammond Elementary School PTA 2024-2025 Budget

## Operating Expenses

### Budget

#### Organizational Expenses

Audit Fee	\$ 30.00
Charitable Division Renewal Fee	\$ 50.00
County Dues	\$ 200.00
Liability Insurance	\$ 350.00
PTACHC Scholarship	\$ 100.00
State & National Dues	\$ 1,500.00
<b>Subtotal</b>	<b>\$ 2,230.00</b>

#### Operational Expenses

Account Checks	\$ -
Account Fees	\$ 60.00
Office Supplies	\$ 300.00
Square (Credit Card) Fees	\$ 100.00
Sign-Up Genius Premium (ad-free)	\$ 110.00
Printing Expenses	\$ 300.00
Back to School Advertising/Packets	\$ 1,350.00
Other Misc Summer Expenses	\$ 50.00
Office training	\$ 200.00
Zoom Pro Account	\$ -
Website Domain Name Fee	\$ -
Website Hosting Fee (Annual)	\$ 150.00
<b>Subtotal</b>	<b>\$ 2,620.00</b>

#### Total Operating Expenses

**\$ 4,850.00**

# Hammond Elementary School PTA 2024-2025 Budget

## PTA and Educational Project Expenses

### Budget

#### Support (Teachers)

Teacher Supply Fund	\$	3,000.00
Teacher Emergency Fund	\$	200.00
Teacher Retirement Fund	\$	250.00
		\$
<b>Subtotal</b>		<b>3,450.00</b>

#### Staff Appreciation

Back to School Breakfast	\$	750.00
Parent-Teacher Conferences Lunch/Dinner	\$	1,400.00
May Teacher Appreciation Week	\$	1,800.00
Custodian Appreciation	\$	100.00
Bus Driver Appreciation	\$	100.00
Principal Snacks-Cards-Lunch	\$	600.00
		\$
<b>Subtotal</b>		<b>4,750.00</b>

#### Support (Students)

Military Families- Veterans Day	\$	-
Military Families- April Spirit Week	\$	-
New Families Support	\$	-
Classroom Supplies Cabinet	\$	-
Year End Celebrations- K	\$	500.00
Year End Celebrations- 1st grade	\$	500.00
Year End Celebrations- 2nd grade	\$	500.00
Year End Celebrations- 3rd grade	\$	500.00
Year End Celebrations- 4th grade	\$	500.00
Multicultural Night	\$	250.00
Cultural Arts	\$	3,500.00
Fall Fun Run	\$	500.00
Trunk or Treat	\$	300.00
Bingo Night	\$	50.00
Ice Cream Social	\$	1,000.00
Field Day	\$	400.00
Back to School Open House	\$	500.00
Back to School Playdates	\$	150.00
Recess Activities/Equipment	\$	-
Safety and Announcements Team	\$	200.00
Literacy Night	\$	900.00
GT Enrichment Fair	\$	-

Talent Show	\$ 500.00
<b>Subtotal</b>	<b>\$ 10,750.00</b>

### Support (5th Grade)

Closing Ceremonies	\$ 500.00
Congressional Hearings	\$ 400.00
Celebration / Dance	\$ 500.00
<b>Subtotal</b>	<b>\$ 1,400.00</b>

### Educational Grants

Kindergarten	\$ 1,250.00
1st Grade	\$ 1,250.00
2nd Grade	\$ 1,250.00
3rd Grade	\$ 1,250.00
4th Grade	\$ 1,250.00
5th Grade	\$ 1,250.00
<b>Subtotal</b>	<b>\$ 7,500.00</b>

### Major Projects

TBD Placeholder	\$ 1,600.00
Music Room	\$ 200.00
Garden Fence	\$ 2,400.00
<b>Subtotal</b>	<b>\$ 4,200.00</b>

### Misc Ongoing Projects

President's Contingency Fund	\$ 750.00
Student Assistance Fund	\$ 750.00
<b>Subtotal</b>	<b>\$ 1,500.00</b>

<b>Total PTA and Educational Projects</b>	<b>\$ 33,550.00</b>
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# Hammond Elementary School PTA 2024-2025 Budget

## Fundraising and Income

	<b>Expected Receipts</b>	<b>Expected Expenses</b>	<b>Expected Profits</b>
<b>Fundraising Projects</b>			
Spring Carnival	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
Square One Art	\$ 3,000.00	\$ -	\$ 3,000.00
Wrapping Paper Sale	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00
Read-A-Thon	\$ 10,000.00	\$ 2,000.00	\$ 8,000.00
<b>Subtotal</b>	<b>\$ 28,000.00</b>	<b>10,000.00</b>	<b>18,000.00</b>
<b>Break-Even Activities</b>			
Spirit Wear	\$ 800.00	\$ 800.00	\$ -
Skating Party	\$ 500.00	\$ 500.00	\$ -
5th Grade Yard Signs	\$ 450.00	\$ 450.00	\$ -
Monthly Mojo	\$ 500.00	\$ 500.00	\$ -
Trunk or Treat	\$ 300.00	\$ 300.00	\$ -
5th Grade Celebration Donors	\$ 1,200.00	\$ 1,200.00	\$ -
<b>Subtotal</b>	<b>\$ 3,750.00</b>	<b>\$ 3,750.00</b>	<b>\$ -</b>
<b>Donations</b>			
Box Tops	\$ 50.00	\$ -	\$ 50.00
Member Donations	\$ 500.00	\$ -	\$ 500.00
GiveBacks	\$ 50.00	\$ -	\$ 50.00
See's Candy	\$ 150.00	\$ -	\$ 150.00
Harris Teeter	\$ 750.00	\$ -	\$ 750.00
Restaurant Nights	\$ 1,500.00	\$ -	\$ 1,500.00
<b>Subtotal</b>	<b>\$ 3,000.00</b>	<b>\$ -</b>	<b>\$ 3,000.00</b>
<b>Total Fundraising</b>	<b>\$ 34,750.00</b>	<b>\$ 13,750.00</b>	<b>\$ 21,000.00</b>
<b>Membership Dues</b>	<b>\$ 3,000.00</b>		<b>\$ 3,000.00</b>
<b>Total Income</b>	<b>\$ 37,750.00</b>	<b>\$ 13,750.00</b>	<b>\$ 24,000.00</b>